

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2002

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
PAYMENTS TO CIVIL DIVISIONS OF THE STATE				
AR00.01 SECURITY INTEREST FILING FEES	62,935			62,935
OFFICE OF THE PUBLIC DEFENDER				
CB00.02 DISTRICT OPERATIONS	2,818,000			2,818,000
CB00.02 DISTRICT OPERATIONS	535,000			535,000
CB00.02 DISTRICT OPERATIONS	147,000			147,000
PUBLIC SERVICE COMMISSION				
CG01.01 GENERAL EXECUTIVE DIRECTION AND CONTROL	143,000			143,000
BOARD OF PUBLIC WORKS -				
DE01.12 MISCELLANEOUS NON-RECURRING PAYMENTS	(1,976,566)			(1,976,566)
MILITARY DEPARTMENT				
DH01.01 MILITARY DEPT OPERATIONS AND MAINTENANCE			38,284	38,284
DH01.03 ARMY OPERATIONS AND MAINTENANCE			531,975	531,975
DH01.06 MARYLAND EMERGENCY MANAGEMENT AGENCY			292,757	292,757
DEPARTMENT OF VETERANS AFFAIRS				
DP00.05 VETERANS HOME PROGRAM	661,000			661,000
PROPERTY TAX ASSESSMENT APPEALS BOARDS				
EE00.01 PROPERTY TAX ASSESSMENT APPEALS BOARDS	72,212			72,212
DEPARTMENT OF GENERAL SERVICES				
HC01.01 OFFICE OF FACILITIES OPERATION AND MAINTENANCE				
HC01.01 FACILITIES OPERATION AND MAINTENANCE	2,089,428		292,000	2,381,428

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DEPARTMENT OF TRANSPORTATION					
	SECRETARY'S OFFICE				
JA01.01	EXECUTIVE DIRECTION		100,000		100,000
JA01.02	OPERATING GRANTS-IN-AID		300,000		300,000
	STATE HIGHWAY ADMINISTRATION				
JB01.02	STATE SYSTEM MAINTENANCE		662,864		662,864
	MASS TRANSIT ADMINISTRATION				
JH01.02	BUS OPERATIONS		102,927		102,927
JH01.04	RAIL OPERATIONS		1,037,090		1,037,090
	MARYLAND AVIATION ADMINISTRATION				
JI00.02	AIRPORT OPERATIONS		5,996,875		5,996,875
DEPARTMENT OF NATURAL RESOURCES					
	NATURAL RESOURCES POLICE				
KA07.01	GENERAL DIRECTION			1,000,000	1,000,000
DEPARTMENT OF AGRICULTURE					
	OFFICE OF RESOURCE CONSERVATION				
LA15.04	RESOURCE CONSERVATION GRANTS	500,000			500,000
DEPARTMENT OF HEALTH & MENTAL HYGIENE					
	DEPUTY SECRETARY FOR OPERATIONS				
MC01.01	EXECUTIVE DIRECTION	1,157,423		78,000	1,235,423
MC01.04	GENERAL SERVICES ADMINISTRATION			373,000	373,000
	COMMUNITY HEALTH ADMINISTRATION				
MF02.03	COMMUNITY HEALTH SERVICES			940,000	940,000
	OFFICE OF THE CHIEF MEDICAL EXAMINER				
MF05.01	POST MORTEM EXAMINING SERVICES			356,000	356,000
	LABORATORIES ADMINISTRATION				
MJ02.01	LABORATORY SERVICES			800,000	800,000
	SPRINGFIELD HOSPITAL CENTER				
ML08.01	SERVICES AND INSTITUTIONAL OPERATIONS			418,982	418,982
	MEDICAL CARE PROGRAMS ADMINISTRATION				
MQ01.03	MEDICAL CARE PROVIDER REIMBURSEMENTS	134,089,566		130,386,896	264,476,462
MQ01.06	KIDNEY DISEASE TREATMENT SERVICES	1,505,957			1,505,957
MQ01.07	MARYLAND CHILDREN'S HEALTH PROGRAM	3,918,688		7,277,563	11,196,251

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DEPARTMENT OF HUMAN RESOURCES					
	LOCAL DEPARTMENT OPERATIONS				
NG00.01	FOSTER CARE MAINTENANCE PAYMENTS	8,500,000		2,412,000	10,912,000
NG00.02	LOCAL FAMILY INVESTMENT PROGRAM		1,011,000		1,011,000
NG00.03	CHILD WELFARE SERVICES		5,439,000		5,439,000
NG00.03	CHILD WELFARE SERVICES		9,128,000		9,128,000
NG00.04	ADULT SERVICES		1,080,000		1,080,000
NG00.05	GENERAL ADMINISTRATION	600,000	500,000		1,100,000
NG00.08	ASSISTANCE PAYMENTS		4,900,000	24,000,000	28,900,000
DEPARTMENT OF LABOR LICENSING, AND REGULATION					
	OFFICE OF THE SECRETARY				
PA01.01	EXECUTIVE DIRECTION	779,732			779,732
PA01.03	FISCAL SERVICES	138,610			138,610
PA01.04	ADMINISTRATIVE SERVICES	315,054			315,054
PA01.05	LEGAL SERVICES	95,806			95,806
PA01.06	OFFICE OF INFORMATION MANAGEMENT	823,260			823,260
PA01.06	OFFICE OF INFORMATION MANAGEMENT	169,684		89,608	259,292
PA01.07	PERSONNEL AND TRAINING	170,008			170,008
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
	JESSUP REGION				
QB02.01	MARYLAND HOUSE OF CORRECTION	1,299,168			1,299,168
	BALTIMORE REGION				
QB03.01	METROPOLITAN TRANSITION CENTER	664,000			664,000
	PATUXENT INSTITUTION				
QD00.01	SERVICES AND INSTITUTIONAL OPERATIONS	53,500			53,500
	DIVISION OF PRETRIAL DETENTION AND SERVICES				
QP00.03	BALTIMORE CITY DETENTION CENTER	340,000			340,000

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STATE DEPARTMENT OF EDUCATION					
	AID TO EDUCATION				
RA02.07	STUDENTS WITH DISABILITIES	(9,521,964)			(9,521,964)
DEPARTMENT OF STATE POLICE					
WA01.02	FIELD OPERATIONS BUREAU	1,100,000			1,100,000
STATE RESERVE FUND					
YA01.01	REVENUE STABILIZATION FUND	30,000,000			30,000,000
YA02.01	DEDICATED PURPOSE FUND	(9,600,000)			(9,600,000)
		<u>171,650,501</u>	<u>30,257,756</u>	<u>169,287,065</u>	<u>371,195,322</u>